

Fiscal Year July 1, 2022 - June 30, 2023

City of: CALMAR

<https://dom.iowa.gov/local-gov-appeals>

viewed at the offices of the Mayor, City Clerk, and

3.00375

At the public hearing

| | | 2022 | 2023 | 2024 |
|-----------------------------|----|-----------|-----------|-----------|
| TIF Revenue | | 0 | 0 | 0 |
| Use of Money and Property | 18 | 3,000 | 3,000 | 1,875 |
| Public Safety | 20 | 510,150 | 222,100 | 198,754 |
| Health and Social Services | 18 | 0 | 85,000 | 0 |
| Capital Projects | 22 | 104,600 | 80,550 | 353,695 |
| Ending Fund Balance June 30 | 31 | 1,559,640 | 1,824,700 | 1,378,300 |