

NOTICE OF PUBLIC HEARING - PROPOSED BUDGET

Fiscal Year: ~~July 1, 2024 - June 30, 2025~~

City of: ~~CAMP~~

The City Council will conduct a public hearing on the proposed budget for the City of Camp.

City budgets are subject to protest. If protest action requires, on or after the State Apposal Board will hold a local hearing. For more information, consult <https://dom.louisiana.gov/boards/boards-at-a-glance>.

The Budget Committee's summary of proposed receipts and expenditures is shown below. Copies of the full proposed budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated total tax levy rate per \$1000 valuation on 2023 property	13.81168
	9.00993

Phone Number (563) 562-3154	City Clerk/Finance Officer's NAME Sheila Bullerman
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	Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Use of Money and Property	0	9,000	6,000
Intergovernmental	9	217,596	216,125
Special Assessments	11	0	0
Transfers in	14	242,800	228,335
Public Safety	16	261,400	264,341
Culture and Recreation	19	240,620	226,851
Debt Service	22	102,735	94,300
Business / Inve / Enterprises	25	180,535	0
Total All Expenditures/Transfers			
Excess Cash			
Ending Fund Balance June 30	31	1,472,823	1,804,917